

**Free Reformed Churches of South Africa
Synod Treasurer
Report to the 2017 Synod
To: The Secretary of the Synod: C. Roose
Sent by e-mail on 25 June 2017**

Name and contact details of the Synod Treasurer

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A.30 2014 Synod Decisions

1. To issue semiannual statements at the end of May and September to the churches

This has not always been done. The last 2 statements were sent on 25/11/2016 and on 25 June 2017.

2. To request the churches to settle their accounts within 30 days

Refer to the list of debtors (note 1 to the financial statements) for outstanding contributions.

Johannesburg		(10,810)
Belhar		777
Kaapstad		122,877
Mamelodi		2,624
Pretoria Maranatha		(44,991)
Pretoria		(57,628)
Soshanguve		3,069

Notably Cape Town settled their debt before 28 February 2017.

3. Contributions to be paid

During 2014 and 2015 the old method of assessment was used:

	Sending	Kuratore	Subtotaal	A11	A19	Kerkverba nd	Kwestor Totaal	Grootto taal
2014	R 190	R 45	R 235	R 320	R 80	R 20	R 420	R 655
2015	R 205	R 45	R 250	R 340	R 85	R 20	R 445	R 695

From 2016 the new method was used:

FRCSA - Synod Contributions - 2016 Calendar Year										
CONGREGATIO N	TOTAL NEED OF SYNOD DEPUTIES	FIN. NEEDY CHURCHES A11	CHURCH BOND COSTS	TOTAL TO SYNOD QUESTOR	FIN. NEEDY THEOL. STUDENTS A19	CURATORS THEOL. TRAINING	TOTAL TO CURATORS	MISSION DEPUTIES	GRAND TOTAL	MAX CONTR. POTENTIAL
Johannesburg	43,047	19,166	1,197	20,363	6,714	5,315	12,028	10,656	43,047	45,509
Kaapstad	330,135	146,985	9,182	156,167	51,487	40,760	92,247	81,720	330,135	349,015
Maranatha	304,859	135,732	8,479	144,211	47,545	37,640	85,185	75,464	304,859	322,295
Pretoria	251,616	112,027	6,998	119,025	39,241	31,066	70,307	62,284	251,616	266,006
Belhar	1,642	731	46	777	256	203	459	406	1,642	1,736
Bethal	-	-	-	-	-	-	-	-	-	-
Mamelodi	5,548	2,470	154	2,625	865	685	1,550	1,373	5,548	5,866
Soshanguve	6,489	2,889	180	3,070	1,012	801	1,813	1,606	6,489	6,860
Totaal	943,336	420,000	26,236	446,236	147,120	116,470	263,590	233,510	943,336	997,287

4. To cooperate with the previous Deputies Sustainability on the annual assessments.

Cooperation was given and the new model was implemented.

5. To replace the previously accepted collection schedule for the following churches: Belhar, Bethal, Mamelodi and Soshanguve-North and possibly newly instituted churches that will fall within this schedule, with assessments according to the newly adopted differentiated contribution model.

Assessments have been sent to the churches of Belhar, Mamelodi and Soshanguve-North but no payments have been received up to date.

6. To pay the deputies the assigned budgets at their request

Payments have been made and are detailed in the attached financial statements.

7. To reimburse travel expenses and other expenses made by deputies on their request;

Payments have been made and are detailed in the attached financial statements.

8. To reimburse the air travel expenses of classes on their request;

Payments have been made and are detailed in the attached financial statements.

9. To submit an interim report for discussion during an Indaba to be held end 2015 or beginning 2016.

This was done.

10. To report to the next synod and formulate recommendations according to Article 11 of the Rules of Synod.

9.1 Needy Churches (Deputies A11)

The attached financial statements shows the financial result and position for 2014, 2015 and 2016.

The report by the deputies should outline the financial requirements going forward.

R1,916,532 (94%) of the total funds of R2,039,104 at 31/12/2016 in the care of the questor belongs to the Deputies for Needy Churches.

9.2 Needy Theological Students (Deputies A19)

The attached financial statements shows the financial result and position for 2014.

From 1/1/2014 the deputies A19 combined their activities with Deputies Curators for Theological Training and at the same time, they also took over the responsibility for their own financial affairs. This includes handling their own assessments and facilitating the receiving of contributions directly from the congregations. The balance of funds belonging to these deputies were paid to them, therefore the questor no longer has anything to do with the finances of these deputies.

9.3 Inter-denominational costs

The attached financial statements shows the financial result and position for 2014, 2015 and 2016.

After two years of shortages (2015: -R14,601 and 2014: -36,632), the year 2016 recorded an excess of R8,494.

R122,571 (6%) of the total funds of R2,039,104 at 31/12/2016 the care of the questor belongs to church bond for inter-denomination costs such as travelling and the costs of hosting synods and classes meetings.

The cost of the synod for 2017 is estimated to be around R50,000 excluding travelling costs.

Despite this, I see no need to request an increase in the contributions from the churches over the next three years, due to the balance in hand.

9.4 Availability of Ernst van Vondel

I have indicated to the secretary that, after 10 years on the job, I am not available for another nomination as synod questor. I trust that the Lord will provide someone with the skills to take over from me. I would like to take this opportunity to thank all the congregations and deputies for making it a pleasure to fulfil my duties. Also in these things the love of Christ and the working of the Spirit is evident.

Sinodale Kwestor van die Vrye Gereformeerde Kerke van Suid-Afrika

Finansiële state vir die jaar geëindig 31 Desember 2016

Balansstaat

	<u>Notas</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>
<u>BATES</u>		2,047,724	1,668,047	1,563,736
<u>Bedryfsbates</u>		2,047,724	1,668,047	1,563,736
Debiteure	1	239,587	211,339	514,150
Bank - Absa lopende rekening		84,508	135,087	231,067
Geldmarkfonds	3	1,723,629	1,321,621	818,519
<u>OPGEHOOPTE FONDSE EN LASTE</u>		2,047,724	1,668,047	1,563,736
<u>Opgehoopte Fondse</u>		2,039,104	1,586,663	1,563,736
Opgehoopte Fondse	4	2,039,104	1,586,663	1,563,736
Bethal Pastorie Projekfonds	5	-	-	-
<u>Bedryfslaste</u>		8,620	81,384	
Krediteure - Kuratore Teol. Opl.				

Sinodale Kwestor van die Vrye Gereformeerde Kerke van Suid-Afrika

Finansiële state vir die jaar geëindig 31 Desember 2016

Inkomstestaat

	<u>2016</u>	<u>2015</u>	<u>2014</u>
Hulpbehoewende Kerke	443,947	183,944	297,292
<u>Inkomste</u>	1,174,869	1,065,447	1,082,204
Bydraes Ontvang	420,000	416,840	392,020
Johannesburg	19,166	27,200	24,160
Belhar	731		
Kaapstad	146,985	136,000	128,000
Maranatha	135,732	104,720	99,520
Mamelodi	2,470		500
Pretoria	112,027	148,920	139,840
Soshanguve	2,889		
Skenkings Ontvang	653,656	589,241	654,824
SDSA			
Jan Hulsjerfonds			
Anoniem			
Australië	435,031	359,316	379,316
Kanada	218,625	229,925	275,508
Rente Inkomste	101,213	59,366	35,360
<u>Uitgawes</u>	730,922	881,503	784,912
Ondersteuning betaal	726,568	877,087	779,870
Johannesburg	224,931	185,587	100,964
Mamelodi		1,500	19,500
Soshanguve			
Kuratore - A11 40% Bydrae Dr. Breytenbach	301,507		
Ander kostes - Oudit Belhar	5,130		
Bethal	45,000	540,000	509,406
Belhar	150,000	150,000	150,000
Bankkoste	4,354	4,416	5,042

	<u>2016</u>	<u>2015</u>	<u>2014</u>
<u>Kerkverband</u>	8,494	(14,601)	(36,632)
<u>Inkomste</u>	34,033	30,448	30,316
Bydraes Ontvang	26,236	24,520	24,420
Johannesburg	1,197	1,600	1,460
Kaapstad	46	8,000	8,000
Mamelodi	9,182	8,000	8,000
Maranatha	154	6,160	6,220
Pretoria	8,479	8,760	8,740
Soshanguve	6,998	-	-
Rente inkomste	180	5,928	5,896
<u>Uitgawes</u>	25,539	45,049	66,949
Kostes aangegaan	25,204	44,608	66,108
Reiskoste Binneland	4,596	29,469	26,102
Reiskoste Buiteland	16,657	12,354	9,725
Verblyf vir sinode	-	-	6,500
Skryfbehoeftes	-	2,785	15,427
Verversings	3,951	-	8,354
Bankkoste	335	441	841

	<u>2016</u>	<u>2015</u>	<u>2014</u>
Hulpbehoewende Teologies Studente	-	-	(4,181)
<u>Inkomste</u>	-	-	352,714
Bydraes Ontvang	-	-	97,800
Johannesburg			5,960
Kaapstad			32,000
Maranatha			24,880
Pretoria			34,960
Soshanguve			-
Skenkings ontvang: SDSA			249,542
Rente Inkomste			5,372
<u>Uitgawes</u>	-	-	356,895
Ondersteuning betaal	-	-	356,129
Andre de Vente			
Oskar Makobe			107,709
Solomon Makwakwa			69,968
Jacob Mnisi			61,190
Rofhiwana Ramaphabana			60,490
Andre Mulonga			56,772
Bongani Ndhlovu			
Chris Willemse			
Bankkoste	-	-	766
<u>Totale (tekort)/oorskot</u>	<u>452,441</u>	<u>169,343</u>	<u>256,478</u>

Sinodale Kwestor van die Vrye Gereformeerde Kerke van Suid-Afrika

Finansiële state vir die jaar geëindig 31 Desember 2016

Notas tot die state

	<u>2016</u>	<u>2015</u>	<u>2014</u>
1 Debiteure			
Johannesburg	(10,810)	(1,910)	7,576
Belhar	777		
Kaapstad	122,877	41,998	302,452
Mamelodi	2,624		
Pretoria Maranatha	(44,991)	(44,991)	(14,617)
Pretoria	(57,628)	(7,427)	(4,930)
Soshanguve	3,069		
Jan Hulsjerfonds	233,000	233,000	233,000
Sendingsdeputate SA - Skening van Kanada via SDSA			-
Sendingsdeputate SA - vir Belhar	(9,331)	(9,331)	(9,331)
	<u>239,587</u>	<u>211,339</u>	<u>514,150</u>
3 Geldmarkfonds			
Absa Geldmarkfonds	1,723,629	1,321,621	818,519

Hierdie belegging is onmiddellike beskikbaar. Die

4 Opgehoopte Fondse	<u>2016</u>	<u>2015</u>	<u>2014</u>
<u>Hulpbehoewende Kerke</u>			
Openingsbalans	1,472,585	1,288,641	991,349
Ander			
Oorskot/(tekort)	443,947	183,944	297,292
Oorgedra van Bethal pastoriefonds			
Sluitingsbalans	<u>1,916,532</u>	<u>1,472,585</u>	<u>1,288,641</u>
<u>Kerkverbandelike Koste</u>			
Openingsbalans	114,077	128,678	165,311
Oorskot/(tekort)	8,494	(14,601)	(36,632)
Sluitingsbalans	<u>122,571</u>	<u>114,077</u>	<u>128,678</u>
<u>Hulpbehoewende Teologiese Studente</u>			
Openingsbalans	-	146,416	150,597
Oorskot/(tekort)			(4,181)
Dra openingsbalans oor aan Kuratore	-	(146,416)	
Sluitingsbalans	<u>-</u>	<u>-</u>	<u>146,416</u>
<u>Verontrustes</u>			
Openingsbalans	-	-	-
Dra oor na Bethal Pastorie Projekfonds			
Sluitingsbalans	<u>-</u>	<u>-</u>	<u>-</u>
Totale Opgehoopte Fondse	<u><u>2,039,104</u></u>	<u><u>1,586,663</u></u>	<u><u>1,563,736</u></u>

Sinodale Kwestor

Project Report as at 31/12/16 for 12 Months Back

Date	Account	Reference	Description	Expenses	Income
Project : 200 - Kerkverband					
01/01/16	JOH01 - Johannesburg	16KWESTO	JHB AANSLAG 2016 KERKVERBAND		1,197.00
01/01/16	KAA01 - Kaapstad	16KWESTO	KPSTD AANSLAG 2016 KERKVERBAND		9,182.00
01/01/16	MAR01 - Maranatha	16KWESTO	MARANATA AANSLAG 2016 KERKVERBAND		8,479.00
01/01/16	PRE01 - Pretoria	16KWESTO	PRETORIA AANSLAG 2016 KERKVERBAND		6,998.00
01/01/16	BEL01 - BELHAR	16KWESTO	BELHAR AANSLAG 2016 KERKVERBAND		46.00
01/01/16	MAM01 - Mamelodi	16KWESTO	MAMELODI ASSESSM 2016 CHURCH BOND		154.00
01/01/16	SOS01 - Soshanguve	16KWESTO	SOSHANGUVE ASSESSM 2016 CHURCH BOND		180.00
23/03/16	4440/400 - Verversings	PM160305	POTPOURRIE FONDS INDABA PTA	3,000.00	
20/04/16	4440/200 - Reiskoste Buiteland	PM160403	BOERSMA VLUG KANADA SINODE	16,657.23	
24/04/16	4440/400 - Verversings	PM160410	K ABRAHAMS BELHAR KLASSIS SD KOS	450.90	
24/04/16	4440/100 - Reiskoste Binneland	PM160411	EVVONDEL VERBLYF INDABA 1 NAG	590.00	
27/04/16	4440/400 - Verversings	PM160412	MAGRIET KLASSIS SD ETES R50X10	500.00	
09/05/16	4440/100 - Reiskoste Binneland	PM160503	EVVONDEL KARHUUR INDABA	868.05	
06/12/16	4440/100 - Reiskoste Binneland	PM161206	W BIJKER VLUG KPSTD KLASSIS SUID	2,583.78	
06/12/16	4440/100 - Reiskoste Binneland	PM161206	W BIJKER KARHUUR KPSTD KLASSIS SUID	554.46	
			RENTE		7,797.40
			BANKKOSTE	335.44	
				<u>25,539.86</u>	<u>34,033.40</u>
					<u>8,493.54</u>

Net Income : 200 - Kerkverband

TOTAL NET INCOME

356,739.63

Kerkverband Koste 2015

Prepared by: VGKSA Sinodale Kwestor
 GL Detailed Ledger 01/01/15 to 31/12/15

Date	Entry Type	Reference	Contra Acc. (If Avail)	Description	Debit	Credit	Cumulative
01/01/15	Sales	15KWEST	8000/000	JHB KERKVERBAND KOSTE 80 SIELE X R20		1,600.00	-1,600.00
01/01/15	Sales	15KWEST	8000/000	KPS KERKVERBAND KOST 400 SIELE X R20		8,000.00	-8,000.00
01/01/15	Sales	15KWEST	8000/000	MAR KERKVERBAND KOST 308 SIELE X R20		6,160.00	-6,160.00
01/01/15	Sales	15KWEST	8000/000	PRE KERKVERBAND KOS 438 SIELE X R20		8,760.00	-8,760.00
<u>4440/100 : Reiskoste Binneland</u>							
26/01/15	CB 1 Payments	PM150111	8400/000	VISITASIE KPST KLEIJN BREYT V DIJK	4,883.16		4,883.16
09/02/15	CB 1 Payments	PM150203	8400/000	VISITASIE KLEIJN KPSTD KARHUUR	603.04		5,486.20
06/05/15	CB 1 Payments	PM150503	8400/000	BREYT VLUG KPSTD KLASSIS	2,040.97		7,527.17
06/05/15	CB 1 Payments	PM150504	8400/000	DRIJFHOUT VLUG KPSTD KLASSIS SUID	1,898.24		9,425.41
15/05/15	CB 1 Payments	PM150505	8400/000	VD WESTHUIZEN VLUG KPSTD KLASSIS SUI	2,037.00		11,462.41
15/05/15	CB 1 Payments	PM150506	8400/000	KLEIJN KLASSIS VLUG KARHUUR WYSIG	2,755.18		14,217.59
20/05/15	CB 1 Payments	PM150507	8400/000	FERDI V DIJK VLUG KLASSIS	2,150.64		16,368.23
20/05/15	CB 1 Payments	PM150508	8400/000	WOLTER BIJKER KLASSIS VLUG EN KARHUU	2,237.77		18,606.00
01/10/15	CB 1 Payments	PM151003	8400/000	BIJZET VLUG KPSTD-JHB BETHAL VISITAS	1,765.44		20,371.44
01/10/15	CB 1 Payments	PM151003	8400/000	GRANT VLUG KPSTD-JHB KLASSIS VERG	1,602.64		21,974.08
09/10/15	CB 1 Payments	PM151004	8400/000	KLEIJN EN HB VLUG JHB-KPS VISITASIE	2,754.41		24,728.49
23/10/15	CB 1 Payments	PM151008	8400/000	DS PIET VLUG JHB KLASSIS	3,067.28		27,795.77
16/11/15	CB 1 Payments	PM151104	8400/000	KLEIJN KARHUUR VISITASIE KPSTD	798.30		28,594.07
<u>4440/200 : Reiskoste Buiteland</u>							
Opening Balance as :		0					
23/02/15	CB 1 Payments	PM150204	8400/000	HANS MOES VLUG AUSTRALIE SINODE	12,354.32		12,354.32
<u>4440/300 : Skryfbehoeftes</u>							
11/03/15	CB 1 Payments	PM150303	8400/000	ICRC 2014 TOT 2017 LIDFOOI	1,973.09		1,973.09
11/03/15	CB 1 Payments	PM150304	8400/000	BANKFOOI OP ICRC BETALING	313.50		2,286.59
03/08/15	CB 1 Payments	PM150803	8400/000	BIJZET BBK BOEK VAN FOLMER	498.00		2,784.59
				BANKKOSTE	440.97		
				RENTE INKOMSTE		5,928.05	
					44,173.95	30,448.05	
						<u>-13,725.90</u>	

Kerkverband Kostas 2014

Prepared by: Axact Accounting

Project Report as at 31/12/14 for 12 Months Back

Date	Account	Reference	Description	Expenses	Income
Project : 200 - Kerkverband					
20/01/14	4440/100 - Reiskoste Binneland	PM140107	Kleijn vlug JHB Kpst klassis Viljoen	1,504.00	
01/01/14	JOH01 - Johannesburg	14SALE03	JHB 2014 KERKVERBAND 81 SIELE X R20		1,620.00
01/01/14	KAA01 - Kaapstad	14SALE06	KPST 2014 KERKVERB. 400 SIELE X R20		8,000.00
01/01/14	MAR01 - Maranatha	14SALE07	MAR 2014 KERKVERBAND 311 SIELE X R20		6,220.00
01/01/14	PRE01 - Pretoria	14SALE12	PRET 2014 KERKVERB. 437 SIELE X R20		8,580.00
19/02/14	4440/100 - Reiskoste Binneland	PM140216	JHB vlug Jhb Kpsd klassis verg	3,034.00	
26/02/14	4440/100 - Reiskoste Binneland	PM140217	W Bijker vlug Jhb Kpsd klassis suid	1,522.00	
20/04/14	4440/200 - Reiskoste Buiteland	PM140406	JHB vlug NL deputate BBK	7,785.00	
20/04/14	4440/500 - Sinode verblyf	PM140407	JHB verblyf sinode Bethal	6,500.00	
20/04/14	4440/400 - Verversings	PM140408	Roose voedsel sinode Bethal	799.00	
20/04/14	4440/100 - Reiskoste Binneland	PM140409	Kpst Jhb van Wyk vlugsinode	2,933.00	
24/04/14	4440/400 - Verversings	PM140410	JHB voedsel sinode Bethal	7,000.00	
04/05/14	4440/100 - Reiskoste Binneland	PM140503	E Byker vlug KPSD JHB Sinode	2,141.00	
10/05/14	4440/200 - Reiskoste Buiteland	PM140505	JHB BBK NL visum trein ry BethalJH	1,939.76	
23/05/14	4440/300 - Skryfbehoeftes	PM140510	Nuwe drukker EvVondel	600.00	
22/06/14	4440/100 - Reiskoste Binneland	PM140606	Roose reis Bethal sinode	911.75	
04/08/14	4440/100 - Reiskoste Binneland	PM140803	Kleijn vlug Jhb Kpstd Viljoen vergad	1,609.64	
04/08/14	4440/100 - Reiskoste Binneland	PM140804	Kleijn kar huur Viljoen vergadering	327.80	
23/09/14	4440/100 - Reiskoste Binneland	PM140903	R Raimond vlug sinode Kpst Jhb	2,712.00	
16/10/14	4440/100 - Reiskoste Binneland	PM141003	EvV 4 vlugte - klassis Suid vergade	9,406.32	
22/11/14	4440/400 - Verversings	PM141107	Roose voedsel sinode	555.00	
22/11/14	4440/300 - Skryfbehoeftes	PM141113	Printburo sinode handleiding	14,826.80	
			Bankkoste	840.75	
			Rente inkomste		5,896.38
				<u>66,947.82</u>	30,316.38
				<u>36,631.44</u>	
Net Expenses : 200 - Kerkverband					